RESOLUTION NO. RS2009-660

A resolution appropriating the sum of One Hundred Sixty-Five Thousand Dollars (\$165,000) from the undesignated fund balance of the Community Education Enterprise Fund to certain accounts for the benefit of the Community Education Alliance.

WHEREAS, the Metropolitan Council desires to appropriate One Hundred Sixty-Five Thousand Dollars to certain accounts for the benefit of the Community Education Alliance from the undesignated fund balance of the Community Education Enterprise Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from the Undesignated Fund Balance of the Community Education Enterprise Fund are hereby appropriated for the benefit of the Community Education Alliance:

| EXPENDITURE ACCOUNT # | ACCOUNT DESCRIPTION | AMOUNT |
|-------------------------|---|------------|
| 80501324.501101.8000091 | Community Education Glencliff Aquatics - Regular Pay | \$ 119,500 |
| 80501324.501107.8000091 | Community Education Glencliff Aquatics - Other Special Pay | \$ 2,400 |
| 80501324.501172.8000091 | Community Education Glencliff Aquatics - OASDI | \$ 7,200 |
| 80501324.501173.8000091 | Community Education Glencliff Aquatics – SSN Medical | \$ 1,600 |
| 80501324.501174.8000091 | Community Education Glencliff Aquatics – Group Health | \$ 16,500 |
| 80501324.502453 | Community Education Glencliff Aquatics – Local Travel/Park | \$ 1,000 |
| 80501324.502502 | Community Education Glencliff Aquatics – Cell Phones | \$ 1,900 |
| 80501324.502884 | Community Education Glencliff Aquatics – Memberships | \$ 1,600 |
| 80501324.531553 | Community Education Glencliff Aquatics – MBOE Field Trips | \$ 1,900 |
| 80501323.501101.8000091 | Glencliff Community Education Site – Regular Pay | \$ 8,800 |
| 80501453.501101.8000091 | Community Education Hunters Lane – Regular Pay | \$ 2,600 |
| | TOTAL | \$ 165,000 |

Section 2: That the appropriation in Section 5 is funded from the following source:

| REVENUE ACCOUNT # | OBJECT DESCRIPTION | AMOUNT |
|-------------------|---|------------|
| 60180.335000 | Community Education Undesignated Fund Balance | \$ 165,000 |
| | TOTAL | \$ 165,000 |

Section 3: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored by: Jim Forkum

| LEGISLATIVE HISTORY | | |
|---------------------|---|--|
| Referred to: | Budget & Finance Committee Education Committee | |
| Introduced: | March 17, 2009 | |
| Adopted: | March 17, 2009 | |
| Approved: | March 19, 2009 | |
| By: | Kal E. Der | |

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